
**Health and Adult Social Care Policy and
Scrutiny Committee**

23 February 2016

**Report from NHS Vale of York Clinical
Commissioning Group**

Turnaround Plan

Summary

1. This report informs the Committee of the CCG's action plan to address the deteriorating financial position and recent classification as an organisation in turnaround.

Background

- 2.1 In December 2015 the Committee was informed that, following discussions with NHS England, Vale of York CCG (VoY CCG) had received formal notification that, as part of NHS England's categorisation of CCGs who deviate from financial plans, the CCG is now classed as an organisation in turnaround due to the ongoing deterioration of the financial position.
- 2.2 At a meeting in January 2016 the Committee agreed to invite VoY CCG to attend the February meeting to inform Members of their financial turnaround plans.
- 2.3 Annex A comprises the CCG's action plan in response to recommendations from the recent Price Waterhouse Coopers (PwC) Capacity and Capability Review.
- 2.4 Annex B comprises the CCG's draft outline Financial Recovery Strategy. The 12 principles and parameters described are key to the CCG's approach to financial recovery.
- 2.5 The CCG's Governing Body approved the Financial Recovery Strategy on 4 February 2016.

Risks and Implications

3. The CCG's current financial position is described in Annex B.

Council Plan

4. This report and its annexes are directly linked to the Focus on Frontline Services element of the Council Plan.

Recommendations

5. Members are asked to:
 - i. Note the contents of this report and its annexes and:
 - ii. Decide whether to invite the Vale of York CCG to a future meeting of this Committee to update Members on the progress of the action plan.

Reason: To keep Members informed of the progress of the action plan

Contact details

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Date 11/02/2016

Annexes

Annex A Turnaround Action Plan
Annex B Financial Recovery Strategy

Abbreviations used in Report and Annexes

BCF- Better Care Fund
CCG- Clinical Commissioning Group
FOT- Forecast Outturn
FRP- Financial Recovery Plan
GP- General Practitioner
MFF- Market Forces Factor
NHS- National Health Service

NHSE- NHS England

OD- Organisational Development

PCCC- Primary Care Commissioning

PMO- Project Management Office

PwC- Price Waterhouse Coopers

QIPP- Quality, Innovation, Productivity and Prevention

SMT- Senior Management Team

STP-Sustainability and Transformation Plan

TOR- Terms of Reference